Transmittal Date: March 22, 2005

TO:

Caltrans, Division of Programming Office of Federal Transportation Management Program

Attn: Mr. Abhijit Badge

FROM:

Sookyung Kim SANDAG (619) 699-6909 (phone) (619) 699-4890 (fax) ski@sandag.org

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 6 to the 2004 RTIP

**Amendment Type**: Formal

**Number of Projects in this Amendment:** There are eight projects in this amendment.

**Brief Description of the Amendment:** 

See attached report which includes tables and resolution. CTIPS has been updated.

This amendment provides additional funding for number of projects identified as Early Action included in the recently approved local sales tax extension.

**Board Resolution**: See signed resolution

**Conformity Determination**: See resolution attesting to conformity.

Financial Constraint: Amendment No. 6 is financially constrained.

MPO's CTIPS Approval Date: March 18, 2005 (date of SANDAG Transportation Committee approval)

### San Diego Association of Governments

## TRANSPORTATION COMMITEE

March 18, 2005

AGENDA REPORT NO.: 5

**Action Requested: APPROVE** 

2004 REGIONAL TRANSPORTATION IMPROVEMENT TransNet Early Action Program

#### Introduction

The 2004 Regional Transportation Improvement Program (RTIP), adopted by the SANDAG Board on July 23, 2004, is a five-year (FY 2005 to FY 2009) program of major transportation projects funded by federal, state, and local funding sources including the TransNet local sales tax program. The current TransNet sales tax measure will expire in 2008, but in November 2004, the voters of San Diego County voted to extend the measure for forty years until 2048. On January 28, 2005, the SANDAG Board approved the Early Action Program (EAP) to "jump start" several projects identified in the TransNet extension. One of the first steps to implementing the EAP is to include the proposed changes in the 2004 RTIP. This Amendment No. 6 includes projects identified in the EAP. It is anticipated that a future amendment to the 2004 RTIP would include Environmental Mitigation Program and various early action transit projects such as Bus Rapid Transit (BRT) project development activities, enhancements to rail services, and vehicle acquisitions.

### Recommendation

It is recommended that the Transportation Committee adopt Resolution 2005-19 approving Amendment No. 6 to the 2004 RTIP, as shown in Table 1.

### Discussion

At its January 28, 2005 meeting, the SANDAG Board reviewed the Draft TransNet Early Action Program. Tier 1 projects - SR 76 Widening, SR 52 New Freeway, and Mid-Coast Light Rail Transit project - are those projects that remain uncompleted from the current TransNet program and identified in the extension as priority for implementation. Tier 2 projects - I-15 Managed Lanes North and South Extensions, SR 52 HOV/Managed Lanes, and the environmental efforts for the I-5 North Coast and I-805 corridors - are projects on corridors already under construction or are construction ready.

Pursuant to discussions at both the Transportation Committee (January 21, 2005) and Board (January 28, 2005) meetings, additional projects for transit, environmental mitigation and the local agencies identified as candidates for early action will be included in a future 2004 RTIP amendment. Staff is coordinating between our various partners to identify specific projects and their funding needs.

As reported to the Board, staff is currently working to determine cash flow needs related to the completion of the current TransNet program through FY 2008 and developing financing strategies to accelerate the implementation of projects identified in the EAP. Based on initial estimates provided

by the staffs of Caltrans and SANDAG, total of \$274.2 million in additional funds are needed from FY 2005 to FY 2008 to maintain these major projects on its current schedule and/or on an accelerated pace. These additional revenues would be made available through the use of commercial paper for the short term, and would eventually be rolled into long term, fixed rate debt issued for the overall program.

The *TransNet* Extension Ordinance divides the program into three categories – Major Corridors, Transit System Improvements/New BRT Rail Operations, and Local System Improvements. The projects included in this amendment fall under the Major Corridors (MC) category. These are briefly described below (Table 1 provides additional details).

#### **Caltrans**

<u>I-5 HOV/Managed Lanes (CAL09):</u> Add \$15 million of *TransNet-MC* funds for the Preliminary Engineering (PE) phase for the construction of HOV/managed lanes project. Total programmed increases to \$27,837,000.

<u>I-15 Managed Lanes North & South (CAL18A/B):</u> Continues the I-15 Managed Lanes project adding the north and south segments to the middle segment currently under construction. The \$77 million in *TransNet-MC* funds (\$25 million for north, \$52 million for south) is for the PE phase of the projects. The north segment includes design to accommodate BRT stations. Total programmed increases to \$92 million (\$30 million for north, \$62 million for south).

<u>SR 52 E&F (CAL26)</u>: Add \$85 million of *TransNet-MC* funds for right-of-way costs associated with the completion of the 4-lane freeway from SR 125 to SR 67. Total programmed increases to \$365,575,000.

SR 52 HOV/Managed Lanes (CAL26A): Program \$38 million of *TransNet-MC* funds for this new project to begin the PE phase to construct HOV/managed lanes from I-805 to SR 125 and to construct westbound auxiliary lane from I-15 to Mast Boulevard. The eastbound auxiliary lane costs will be included with the next RTIP amendment as Caltrans continues to refine its cost.

SR 76 Middle (CAL29): Add \$6.3 million of *TransNet-MC* funds to continue the PE phase to construct a 4-lane highway from Melrose Avenue to Mission Road. Total project increases to \$25,095,000.

SR 76 East (CAL29B): Program \$8.4 million of *TransNet-MC* funds for this new project to begin the PE phase for the construction of 4-lane highway from Mission Road to I-15.

<u>I-805 HOV/Managed Lanes (CAL78):</u> Program \$26 million of *TransNet-MC* funds for this new project to begin the PE phase to construct HOV/managed lanes from Telegraph Canyon Road to I-5.

### SANDAG

<u>Mid-coast Corridor (SAN23):</u> Add \$3.5 million of *TransNet-MC* funds to continue the PE phase of this corridor. Total programmed increases to \$49,804,000.

<u>I-15 BRT (SAN26)</u>: The current program would purchase new buses and build three transit stations along the middle segment of I-15 currently under construction. The \$15 million in *TransNet-MC* funds would begin the PE phase for the design of two transit stations along the north and south segments of the I-15 managed lanes project (CAL18A/B). Total programmed increases to \$75,666,000.

#### Schedule

Staff is working with our regional partners to further refine the funding needs of the identified EAP corridor projects as well as for environmental mitigation, the early action transit needs, and potentially for local system improvement projects. An update to the *TransNet* Plan of Finance (POF) for both the current program and the extension is underway. A draft POF which would include all of the EAP projects is scheduled for Transportation Committee review in May 2005 with a recommendation to the Board for adoption in June. The adoption of the POF in June also would include another RTIP amendment that reflects the updated EAP projects.

### **Air Quality Analysis**

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended.

Projects in Amendment No. 6 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). The capacity increasing projects in Amendment No. 6 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination. The design, concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP. The funding changes for the projects in Amendment No. 6 will not delay the implementation of the RTIP. The 2004 RTIP, including Amendment No. 6, remains in conformance with the air quality program.



401 B Street, Suite 800 San Diego, CA 92101 Phone (619) 699-1900 • Fax (619) 699-1905 www.sandag.org

# RESOLUTION NO. 2005-19

# APPROVING AMENDMENT NO.6 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP), including the air quality conformity finding and subsequent emissions analysis conducted for Amendment No. 1 with the State Implementation Plan (SIP) for air quality; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) and re-determined conformity of the 2004 RTIP with the SIP and the 1998 Regional Air Quality Strategy (RAQS); and

WHEREAS, on January 28, 2005, the SANDAG Board approved the implementation of the Early Action Program (EAP) to fund high priority regional projects as identified in the 2004 voter-approved Proposition A Extension: San Diego Transportation Improvement Program and Expenditure Plan; and

WHEREAS, the implementation of EAP requires an amendment to the 2004 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 6; and

WHEREAS, projects in Amendment No. 6 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii); and

WHEREAS, the capacity increasing projects in Amendment No. 6 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination; and the design concept, scope, and implementation schedule of these projects are not significantly different from that described in the 2030 RTP.

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments including findings of air quality conformity to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 6 to the 2004 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 6 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 18th day of March 2005.

\_\_\_\_\_ ATTES

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove,
National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board,
Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and
Baja California/Mexico.

# Table 1 2004 RTIP Amendment No. 6 San Diego Region (in \$000s)

### Caltrans

MPO ID: CAL09

Capacity Status: CI

TITLE: I-5 HOV Managed Lanes Study

DESCRIPTION: From San Diego to Oceanside - construct HOV/managed lanes

Change Reason: Add TransNet-Major Corridors funding, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IMD	\$4,000	\$4,000						\$4,000		
CBI	\$500	i	\$500					\$500		
TransNet-H	\$358	\$358						\$358		
STP - Sec 330	\$2,000	\$950	\$1,050					\$2,000		
STIP-RIP	\$2,796	\$2,796						\$2,796		
RSTP	\$3,183	\$3,183						\$3,183		
TransNet-MC	\$15,000		\$15,000					\$15,000		
TOTAL	\$27,837	\$11,287	\$16,550					\$27,837		

Project Prior to Amendment

,	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IMD	\$4,000	\$4,000			***			\$4,000		
CBI	<b>\$</b> 500		\$500					\$500		
TransNet-H	\$358	\$358						\$358		
5TP - Sect 330	\$2,000	\$950	\$1.050					<i>\$2,000</i>		
STIP-RIP	\$2,796	\$2,796						\$2,796		
RSTP	\$3,183	\$3,183						\$3,183		
TOTAL	\$12,837	511,287	\$1,550					\$12,837		

MPO ID: CAL18A Capacity Status: CI

TITLE: I-15 Managed Lanes-North Segment

DESCRIPTION: From Clarence Lane to SR 78 - construct managed lanes Change Reason: Add TransNet-Major Corridors funding, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$5,000	\$5,000						\$5,000		
TransNet-MC	\$25,000	1	\$1,200	\$8,200	\$8,000	\$7,600		\$25,000		
TOTAL	\$30,000	\$5,000	\$1,200	\$8,200	\$8,000	\$7,600		\$30,000		
	<u> </u>	\$5,000	71,200	70,200	+0,000	41,000	<del></del>	1 220,000	<del></del>	
	<u> </u>	23,000	71,200	70,200	40,000		<u> </u>	1		
Project Prior to A	<u> </u>	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
	mendment	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		· · ·	08/09		RW	CON

# **2004 RTIP Amendment No. 6 San Diego Region** (in \$000s)

### Caltrans (contin.)

MPO ID: CAL18B Capacity Status: CI

TITLE: I-15 Managed Lanes- South Segment

DESCRIPTION: From SR 163 to I-15/ SR 56 separation - construct managed lanes

Change Reason: Add TransNet-Major Corridors funding, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$10,000	\$10,000						\$10,000		
TransNet-MC	\$52,000		\$2,000	\$17,000	\$17,000	\$16,000		\$52,000		
TOTAL	\$62,000	\$10,000	\$2,000	\$17,000	\$17,000	\$16,000		\$62,000		
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	<u> </u>		<b>4-,</b> -	<b>V.1.7000</b>	,					
	<u> </u>	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Project Prior to A. STIP-RIP	mendment				•		08/09		RW	CON

MPO ID: CAL26 Capacity Status: CI

TITLE: State Route 52 Freeway (E&F)

DESCRIPTION: In Santee, SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway

Change Reason: Add TransNet-Major Corridors funding, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$2,250							\$2,250	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
TransNet-H	\$44,340	\$44,340							\$44,340	
STIP-RIP	\$167,035	\$40,495	\$8,000		\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
RSTP	\$17,550	\$17,550							\$17,550	
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TCSP	\$1,000		\$1,000						\$1,000	
TransNet-MC	\$85,000		\$27,000	\$40,000	\$18,000		į		\$85,000	
TOTAL	\$365,575	\$133,035	\$36,000	\$40,000	\$67,620	\$20,000	\$68,920	\$9,005	\$267,650	\$88,920
· · · · · · · · · · · · · · · · · · ·										
Project Prior to Am	endment									
T T	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON

"	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$2,250							\$2,250	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
TransNet-H	\$44,340	\$44,340							\$44,340	
STIP-RIP	\$167,035	\$40,495	\$8,000		\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
RSTP	\$17,550	\$17,550							\$17,550	
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TCSP	\$1,000		\$1,000						\$1,000	
TOTAL	\$280,575	\$133,035	<i>\$9,000</i>		\$49,620	\$20,000	\$68,920	\$9,005	\$182,650	\$88,920

MPO ID: CAL26A Capacity Status: CI

TITLE: State Route 52 HOV/Managed Lanes

DESCRIPTION: From I-805 to SR 125 Connection - construct HOV/ML; and from I-15 to Mast construct auxiliary lane

Change Reason: New project, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-MC	\$38,000		\$1,000	\$5,000	\$12,000	\$12,000	\$8,000	\$38,000		
TOTAL	\$38,000		\$1,000	\$5,000	\$12,000	\$12,000	\$8,000	\$38,000		

### 2004 RTIP Amendment No. 6 San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL29

Capacity Status: CI

TITLE: SR 76 Middle

DESCRIPTION: Melrose Ave to Mission Rd - widen from 2 to 4 lanes Change Reason: Add TransNet-Major Corridors funding, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$4,132		\$1,560		\$2,572			\$1,560	\$2,572	
TransNet-H	\$4,559	\$2,050	\$414		\$2,095			\$2,440	\$2,119	
RSTP	\$9,104		\$180		\$8,924				\$9,104	
STP	\$1,000	į			\$1,000				\$1,000	
TransNet-MC	\$6,300	ĺ	\$900	\$2,400	\$2,000	\$1,000		\$6,300		
TOTAL	\$25,095	\$2,050	\$3,054	\$2,400	\$16,591	\$1,000		\$10,300	\$14,795	

Project Prior to Amendment

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$4,132		\$1,560		\$2,572			\$1,560	\$2,572	
TransNet-H	\$4,559	\$2,050	\$414		\$2,095			\$2,440	\$2,119	
RSTP	\$9,104	ļ	\$180		\$8,924				\$9,104	
STP	\$1,000				\$1,000				\$1,000	
TOTAL	\$18,795	\$2,050	\$2,154		\$14,591			\$4,000	\$14,795	

MPO ID: CAL29B

Capacity Status: Cl

TITLE: SR 76 East

DESCRIPTION: From Mission Rd to I-15 - widen from 2 to 4 lanes

Change Reason: New project, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-MC	\$8,400		\$900	\$2,500	\$2,300	\$2,700		\$8,400		
TOTAL	\$8,400		\$900	\$2,500	\$2,300	\$2,700		\$8,400		

MPO ID: CAL78

Capacity Status: Cl

TITLE: I-805 HOV/Managed Lanes

DESCRIPTION: From SR 905 to I-5 - construct managed lanes

Change Reason: New project, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-MC	\$26,000		\$1,200	\$6,300	\$11,100	\$7,400		\$26,000		
TOTAL	\$26,000		\$1,200	\$6,300	\$11,100	\$7,400		\$26,000		

### 2004 RTIP Amendment No. 6 San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN23 Capacity Status: CI

TITLE: Mid-Coast Corridor Project

DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study;

begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental

Change Reason: Add TransNet-Major Corridors funding, part of EAP

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
FTA 5307	\$519	\$519						\$519		
TransNet-T	\$24,072	\$22,751	\$1,321					\$16,072	\$8,000	
TCI	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
TransNet-MC	\$3,500		\$700	\$1,400	\$1,400			\$3,500		
TOTAL	\$49,804	\$24,737	\$3,013	\$5,400	\$1,400	\$15,254		\$26,550	\$23,254	

Project Prior to Amendment

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$1,922	\$930	5992					\$1,922		
FTA 5307	\$519	\$519						\$519		
TransNet-T	\$24,072	\$22,751	\$1,321					\$16,072	\$8,000	
TCI	3537	\$537						<i>\$537</i>		
STIP-RIP	\$9,254	İ		\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
TOTAL	\$46,304	\$24,737	\$2,313	\$4,000	50	\$15,254		\$23,050	\$23,254	

MPO ID: SAN26 Capacity Status: CI

TITLE: I-15 BRT (Rolling Stock, Transit Stations)

DESCRIPTION: From SR 163 to SR 78 - purchase new buses for I-15 BRT (25 replacement, 8 expansion) and build 5 transit stations part of I-15 ML/BRT project (CAL18, 18A, 18B)

Change Reason: Add TransNet-Major Corridors funding to begin design on transit station along north and south segments of I-15 ML

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$22,132	\$22,132				40.0			\$3,550	\$18,582
FTA 5309 (Bus)	\$2,634		\$2,634							\$2,634
TransNet-T	\$7,100	\$7,100							\$5,600	\$1,500
TCRP	\$28,800	\$5,700				\$23,100			\$5,700	\$23,100
TransNet-MC	\$15,000			\$3,000	\$6,000	\$6,000		\$15,000		
TOTAL	\$75,666	\$34,932	\$2,634	\$3,000	\$6,000	\$29,100		\$15,000	\$14,850	\$45,816
Vii	4									
Project Prior to An	,							1		
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PΕ	RW	CON
CMAQ	\$22,132	\$22,132		-					\$3,550	\$18,582
FTA 5309 (Bus)	\$2,6 <i>34</i>		\$2,634							\$2,634
TransNet-I	SZ, 100	\$7,100							\$5,600	\$1,500
TCRP	\$28,800	\$5,700				\$23,100			\$5,700	\$23,100
IOTAL	\$60,666	\$34.932	\$2,634			\$23,100			\$14,850	\$45,816

### RTIP Fund Types

APCD	T_	Air Pollution Control District	
BIA		Bureau of Indian Affairs	
вта		Bicycle Transportation Account (State)	
CMAQ		Congestion Mitigation and Air Quality (Federal)	
CBI		Corridors and Borders Infrastructure Program (Federal)	
CDBG		Community Development Block Grants (Local)	
DEMO	=	Demonstration (Federal)	
HBRR		Highway Bridge Repair & Replacement (Federal)	
HUD	=	Housing and Urban Development (Federal)	
IBRC	=	Innovative Bridge Research & Construction (Federal)	
IMD	=	Interstate Maintenance Discretionary (Federal)	
JARC	=	Jobs Access Reverse Commute (Federal)	
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)	
PLH	=	Public Lands Highway (Federal)	
RSTP		Regional Surface Transportation Program (Federal)	
RTP	=	Recreational Trails Program (Federal)	
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)	
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)	
STIP-RIP		State Transportation Improvement Program - Regional Improvement Program (State)	
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)	
TCI	1_	Transit Capital Improvement Program (State, no longer exists)	
TCRP	1	Traffic Congestion Relief Program (State)	
TCSP	=	Transportation & Community & System Preservation (Federal)	
TSM	_	Transportation Systems Management (State)	
TDA	=	Transportation Development Act (State)	
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)	
TEA	=	Transportation Enhancement Activities Program (Federal)	
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)	
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)	
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)	
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)	
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)	
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)	
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)	

## RTIP Fund Types

Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program